

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2017  
 Current Dates: 7/1/2017 - 7/31/2017  
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	12,194.07	\$2,846.83	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	14,775.30	\$3,837.79	26	27,013.50	\$9,059.54	39	\$0.00	0.00%
Residential Home Energy Services - Measures	72,985.60	\$57,302.67	57	344,557.70	\$281,592.33	243	\$1,053,907.01	26.72%
Residential Home Energy Services - RCS	0.00	\$5,455.00	30	0.00	\$36,165.00	135	\$134,839.16	26.82%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,423.80	\$4,997.50	9	39,373.60	\$26,408.00	36	\$0.00	0.00%
Residential Consumer Products	10,255.00	\$1,545.47	32	47,864.10	\$7,340.07	107	\$0.00	0.00%
Residential Lighting	314.40	\$12.72	1	214,775.70	\$13,088.96	931	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,294.34	2	0.00	\$24,480.06	24	\$0.00	0.00%
<b>Res Subtotal</b>	<b>106,754.10</b>	<b>\$75,445.49</b>	<b>157.00</b>	<b>685,778.67</b>	<b>\$400,980.79</b>	<b>1,518</b>	<b>\$1,188,746.17</b>	
<b>Res % of Total</b>	<b>60.34%</b>	<b>78.24%</b>	<b>84.86%</b>	<b>47.72%</b>	<b>46.85%</b>	<b>94.29%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	7,481.07	\$4,099.41	8	31,868.65	\$28,328.63	30	\$293,824.87	9.64%
Low-Income Multi-Family Retrofit	2,301.50	\$554.72	1	5,855.20	\$3,377.92	4	\$0.00	0.00%
<b>LI Subtotal</b>	<b>9,782.57</b>	<b>\$4,654.13</b>	<b>9.00</b>	<b>37,723.85</b>	<b>\$31,706.55</b>	<b>34</b>	<b>\$293,824.87</b>	
<b>LI % of Total</b>	<b>5.53%</b>	<b>4.83%</b>	<b>4.86%</b>	<b>2.63%</b>	<b>3.70%</b>	<b>2.11%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	96,448.00	\$66,030.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,972.00	1	0.00	\$4,961.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$400.00	1	775.00	\$900.00	2	\$0.00	0.00%
C&I Upstream HVAC	4,376.88	\$1,874.00	2	78,846.31	\$11,807.10	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$4,932.25	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$177.24	1	64,155.26	\$23,351.65	2	\$317,299.07	7.36%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	164,978.25	\$163,023.15	4	\$0.00	0.00%
C&I Small Business	4,195.28	\$4,063.97	2	215,477.71	\$135,126.50	13	\$276,065.01	48.95%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	51,818.58	\$5,843.00	12	90,475.55	\$11,174.00	28	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>60,390.74</b>	<b>\$16,330.21</b>	<b>19.00</b>	<b>713,449.07</b>	<b>\$423,240.90</b>	<b>58</b>	<b>\$593,364.07</b>	
<b>C&amp;I % of Total</b>	<b>34.13%</b>	<b>16.93%</b>	<b>10.27%</b>	<b>49.65%</b>	<b>49.45%</b>	<b>3.60%</b>	<b>28.58%</b>	
<b>Total</b>	<b>176,927.41</b>	<b>\$96,429.83</b>	<b>185</b>	<b>1,436,951.60</b>	<b>\$855,928.24</b>	<b>1,610</b>	<b>\$2,075,935.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.